

Ministries Foundation Comparison Statement of Fund Raising Activities -- FY 2019/2020

As of June 4, 2020

	Year to Date	Budgeted Year to Date	2019/2020 Budget	2018/2019 Year to Date	2018/2019 Total
Operating Revenues:					
(Unrestricted)					
Annual Fund	\$670,226	\$563,000	\$585,000	\$387,310	\$427,334
Contract Income	\$39,491	\$75,000	\$115,000	\$28,900	\$39,600
Operating Grants	\$0	\$5,000	\$10,000	\$0	\$0
Septemberfest	\$3,609	\$5,000	\$5,000	\$4,188	\$4,188
sub total:	\$713,326	\$648,000	\$715,000	\$420,398	\$471,122
Ministry Revenues:					
(Designated)					
Grants	\$452,836	\$275,000	\$300,000		\$280,000
Donations	\$199,027	\$275,000	\$315,000	\$124,716	\$147,897
Gala	\$165,427	\$340,000	\$375,000	\$258,102	\$303,952
Other Events	\$0	\$0	\$0	\$0	\$0
Wills & Bequests to Ministries	\$25,033	\$0	\$0	\$7,420	\$7,420
Wills & Bequests to Endowment	\$177,930	\$0	\$0	\$272,351	\$282,351
sub total:	\$1,020,253	\$890,000	\$990,000	\$662,589	\$1,021,620
TOTAL:	\$1,733,579	\$1,538,000	\$1,705,000	\$1,082,987	\$1,492,742
# of Donors	1668				1,796
# of New Donors	284				337