

Spring 2019 PIM Grants

Note:

“Total Ministries Foundation Donation” budget revenue line (\$560,000) in LIS, Sarah’s, and SJW = PIM grants (\$270,000) + donor designated funds/events (\$290,000).

BUDGET:

Ministry	PIM Grants	+	Designated Funds/Events	=	Total MF Donation
Learning In Style	\$100,000	+	\$110,000	=	\$210,000
Sarah’s	\$100,000	+	\$130,000	=	\$230,000
St. Joseph Worker	\$70,000	+	\$50,000	=	\$120,000
	\$270,000	+	\$290,000	=	\$560,000

YTD:

				YTD	Budget	Deficit
Learning In Style	\$50,000	+	\$9,764	= \$59,764	\$210,000	(\$150,236)
Sarah’s	\$50,000	+	\$30,879	= \$80,879	\$230,000	(\$149,121)
St. Joseph Worker	\$35,000	+	\$14,709	= \$49,709	\$120,000	(\$70,291)
Estate gifts to Ministries						
	\$135,000	+	\$55,352	= \$190,352	\$560,000	(\$369,648)

PIM Grants Balance from Budget:	
LIS:	\$50,000
Sarah’s:	\$50,000
SJW:	<u>\$35,000</u>
	\$135,000

Spring Requests: \$348,000.00

Available PIM Funds: \$281,443.00
 Remainder funds from Fall 2017 \$95,693.00
\$377,136.00
 Subtract Spring commitment to SMHC \$50,000.00

Funds available **\$327,136.00**

Balance of budget PIM grants
 For LIS, Sarah’s, SJW \$135,000.00

Remainder to award **\$242,136.00**

Peace House (?) \$
 Wisdom Ways (?) \$
Balance: \$