

Ministries Foundation Comparison Statement of Fund Raising Activities -- FY 2018/2019

As of June 19, 2019

	Year to Date	Budgeted Year to Date	2018/2019 Budget	2017/2018 Year to Date	2017/2018 Total
Operating Revenues:					
(Unrestricted)					
Annual Fund	\$404,960	\$500,000	\$585,000	\$408,672	\$416,470
Contract Income	\$28,900	\$50,000	\$106,000	\$46,223	\$99,498
Operating Grants	\$0	\$20,000	\$20,000	\$15,000	\$15,000
Septemberfest	\$4,188	\$5,000	\$5,000	\$4,238	\$4,238
sub total:	\$438,048	\$575,000	\$716,000	\$474,133	\$535,206
Ministry Revenues:					
(Designated)					
Grants	\$280,000	\$275,000	\$300,000	\$324,033	\$354,033
Donations	\$147,897	\$350,000	\$390,000	\$136,530	\$164,428
Gala	\$303,952	\$360,000	\$360,000	\$215,839	\$270,339
TOT	\$0	\$0	\$0	\$44,284	\$44,284
Other Events	\$0	\$0	\$0	\$0	\$0
Wills & Bequests to Ministries	\$7,420	\$0	\$0	\$38,359	\$38,359
Wills & Bequests to Endowment	\$272,351	\$0	\$0	\$418,414	\$418,414
sub total:	\$1,011,620	\$985,000	\$1,050,000	\$1,177,459	\$1,289,857
TOTAL:	\$1,449,667	\$1,560,000	\$1,766,000	\$1,651,592	\$1,825,063
# of Donors	1701				
# of New Donors	337				