

Ministries Foundation Comparison Statement of Fund Raising Activities -- FY 2017/2018

As of June 30, 2018

	Year to Date	Budgeted Year to Date	2017/2018 Budget	2016/2017 Year to Date	2016/2017 Total
Operating Revenues:					
(Unrestricted)					
Annual Fund	\$431,470	\$575,000	\$575,000	\$396,497	\$396,497
Contract Income	\$99,498	\$120,000	\$120,000	\$112,816	\$112,816
Operating Grants	\$15,000	\$0	\$0	\$0	\$0
Septemberfest	\$4,238	\$0	\$0	\$2,396	\$0
sub total:	\$550,206	\$695,000	\$695,000	\$509,313	\$509,313
Ministry Revenues:					
(Designated)					
Grants	\$354,033	\$300,000	\$300,000	\$389,402	\$389,402
Donations	\$164,428	\$390,000	\$390,000	\$210,833	\$210,833
Gala	\$270,339	\$350,000	\$350,000	\$314,489	\$314,489
TOT	\$44,284	\$60,000	\$60,000	\$57,070	\$57,070
Other Events	\$0	\$0	\$0	\$2,396	\$2,396
Wills & Bequests to Ministries	\$38,359	\$0	\$0	\$22,094	\$22,094
Wills & Bequests to Endowment	\$418,414	\$0	\$0	\$110,000	\$110,000
sub total:	\$1,289,857	\$1,100,000	\$1,100,000	\$1,106,284	\$1,106,284
TOTAL:	\$1,840,063	\$1,795,000	\$1,795,000	\$1,615,597	\$1,615,597
# of Donors	1982				
# of New Donors	417				